



Boards of Commissioners Update

February 2019

Boards of Commissioners Update – February 2019

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BOARD UPDATE

O (559) 443-8400

F (559) 445-8981

1331 Fulton Mall

Fresno, California 93721

TTY (800) 735-2929

www.fresnohousing.org

TO: Boards of Commissioners

Fresno Housing Authority

DATE: February 15, 2019

AUTHOR: Emily de la Guerra

FROM: Preston Prince, CEO/Executive Director

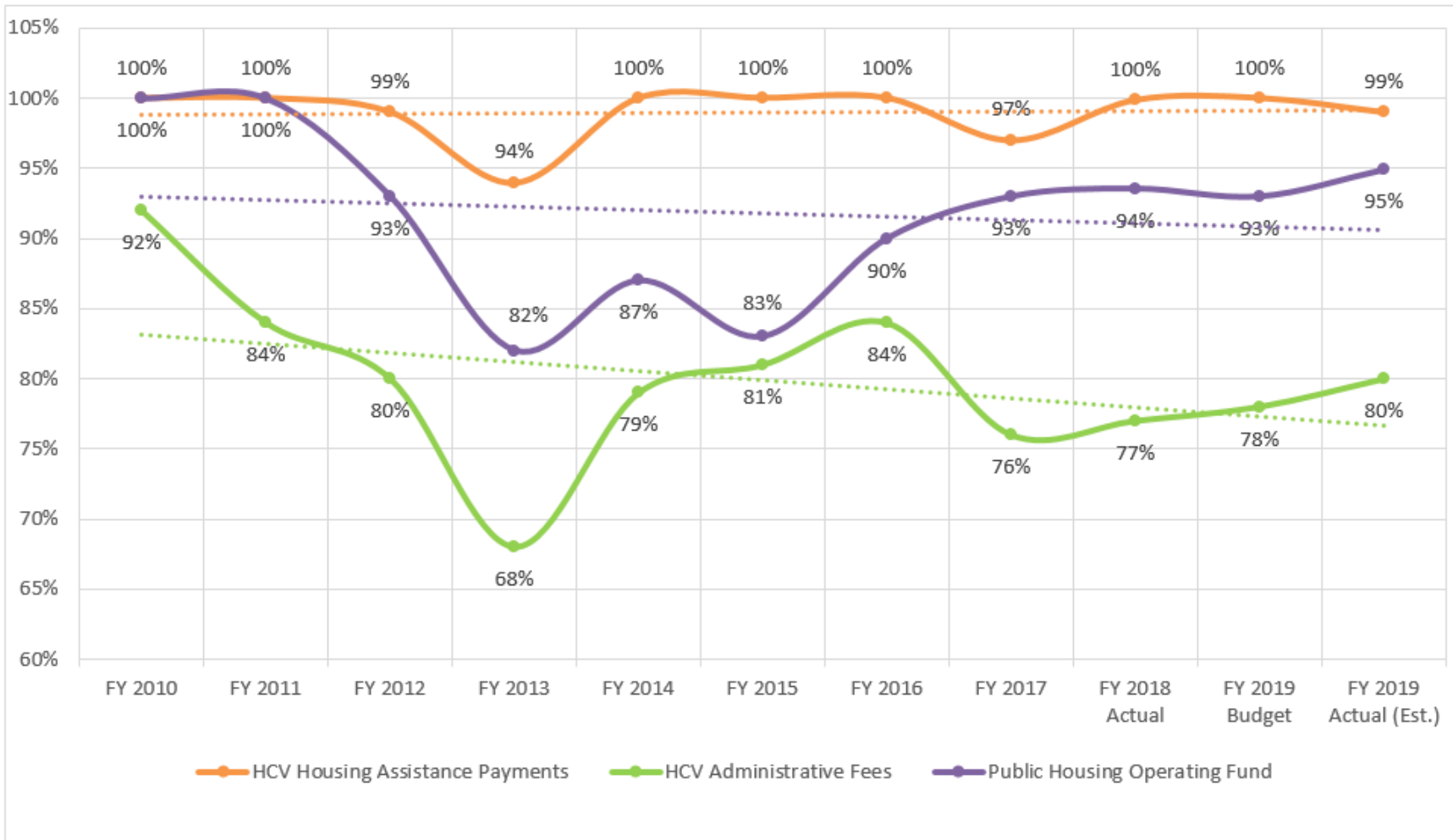
SUBJECT: 2019 Federal Budget Update

Executive Summary

The purpose of this memo is to provide the Boards of Commissioners an update on the 2019 Federal Budget.

As of the publication of this update, Congress is set to vote on a spending bill to fund the government through the end of the 2019 fiscal year, which is September 30, 2019. The Senate and House of Representatives will vote on the spending bill Thursday, February 14. The bill will then go to the White House for final approval on Friday, February 15.

The chart on the next page provides initial estimates of the 2019 spending bill and how they compare to historical proration levels for the Housing Choice Voucher and Public Housing programs, both of which operate under the Department of Housing and Urban Development (HUD). These estimates are provided by the National Low Income Housing Coalition (NLIHC). Once finalized, staff will continue to monitor legislation and analyze the financial impact to the Agency.



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TO: Boards of Commissioners
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DATE: February 15, 2019

AUTHOR: Emily De La Guerra

FROM: Preston Prince
CEO/Executive Director

SUBJECT: Quarterly Expenditure Update: October 2018 - December 2018

Executive Summary

The purpose of this update is to provide the Boards of Commissioners with requested information regarding significant vendor expenditures for the fourth quarter of 2018. This information was previously provided to the Boards in November 2018 and will be included in Board updates going forward on a quarterly basis.

Below is a list of vendors to whom the Agency paid over \$50,000 during the 4th quarter. Not included on this list are expenses tied to real estate development, as these expenditures have been approved by the Boards in various actions. This list includes payments made by the Housing Authority and affiliated limited partnerships.

Payee Name	Service Type	City	State	Total
Housing Authorities Risk Retention Pool (HARRP) *	Insurance	Vancouver	WA	\$363,457.00
Kaiser Foundation Health Plan	Employee Benefits	Los Angeles	CA	\$327,184.84
AT&T	Utilities	Carol Stream	IL	\$211,044.60
United Healthcare of California	Employee Benefits	Los Angeles	CA	\$137,042.56
City of Fresno	Utilities, Permits, Fees	Fresno	CA	\$127,513.29
Pacific Gas & Electric	Utilities	Sacramento	CA	\$113,110.31
Central Valley Lawnsapes	Landscaping	Fresno	CA	\$110,621.75
Crayon Software Experts **	Software	Dallas	TX	\$101,897.90
KC Construction	Construction Trade Services	Clovis	CA	\$87,578.50
Ricoh USA Inc.	Printer Services	Pasadena	CA	\$85,128.28
Boys and Girls Club of Fresno	Resident Services	Fresno	CA	\$80,182.76
HD Supply	Maintenance Supplies	San Diego	CA	\$64,514.86
City of Firebaugh	Utilities, Permits, Fees	Firebaugh	CA	\$57,855.20
City of Fresno Police Department	Contract Police Services	Fresno	CA	\$52,113.99

* The Agency paid the Housing Authorities Risk Retention Pool (HARRP) for annual insurance coverage that will be in effect from October 2018 through September 2019. This includes general liability, property, automobile and errors & omissions insurance for the Agency.

** The purchase from Crayon Software Experts was for the annual Microsoft License for the Office suite of programs. This was procured using a piggyback justification (PBJ) method under the California Department of General Services contract.